

AGREEMENT FOR SERVICES

THIS AGREEMENT dated this 17th day of November, 2023.

BETWEEN:

THE HAMILTON REGION CONSERVATION AUTHORITY
(hereinafter called the "HRCA")

OF THE FIRST PART

– and –

THE CITY OF HAMILTON,
(hereinafter called the "Participating Municipality")

OF THE SECOND PART

WHEREAS the HRCA is a Conservation Authority established under the *Conservation Authorities Act* ("Act") and is governed by its members appointed by participating municipalities in accordance with the *Act*;

AND WHEREAS the Participating Municipality is located wholly or in part within the area under the jurisdiction of the HRCA;

AND WHEREAS, pursuant to the *Act*, Conservation Authorities are permitted to provide non-mandatory programs and services under a memorandum of understanding or such other agreement as may be entered into with a participating municipality;

AND WHEREAS the Participating Municipality is requesting the HRCA to deliver non-mandatory programs and services within the HRCA's area of expertise and jurisdiction, that fall within the Service Areas described in the attached Schedule "A";

AND WHEREAS the HRCA proposes and is prepared to provide certain non-mandatory services to the Participating Municipality, as described in the attached Schedule "A";

AND WHEREAS the Council of the Participating Municipality has authorized the Participating Municipality to enter into this Agreement for Services with the HRCA for the delivery of programs and services;

AND WHEREAS under the *Act*, certain programs and services may be provided at the request of participating municipalities, outside of the budget and apportionment process, through individual procurement agreements, which agreements are not affected or precluded by means of this Agreement for Services;

NOW THEREFORE, in consideration of the mutual covenants and agreements contained in this Agreement for Services, including the exchange of promises it contains, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

Scope and Use

1. The HRCA agrees to provide to the Participating Municipality the non-mandatory services as described in the attached Schedule "A".
2. Notwithstanding the foregoing, the Participating Municipality acknowledges and agrees that all programs and services identified in Schedule "A" under the Core Watershed-based Resource Strategy heading shall also be included in a watershed-based resource management strategy that the HRCA is required to develop and implement under the *Act*.

Term of Agreement

3. The term of this Agreement for Services shall be for a period of five (5) years commencing on January 1, 2024, and running until December 31, 2028 (the "**Initial Term**").
4. This Agreement for Services shall be reviewed by the parties within six months of the end-date of the Initial Term for the purpose of determining whether or not this Agreement for Services is to be renewed by the parties, and discussing the terms of any renewal, including, but not limited to, whether any changes will be made to the non-mandatory programs and services described in the attached Schedule "A". It shall be the HRCA's responsibility to initiate the review with the Participating Municipality.
5. The HRCA and the Participating Municipality may renew this Agreement for Services for an unlimited number of additional five (5) year terms (the "**Renewal Term(s)**"), provided that any renewed Agreement for Services must also be reviewed by the parties six months prior to the end-date of any such Renewal Term(s), as set out in clause 4, above. In the event that a renewal is not agreed upon before the end-date of the Initial Term or any Renewal Term(s), this Agreement for Services shall remain in force until terminated, which termination shall be valid if provided in accordance with clause 7, below, or upon six (6) months' notice, which notice is to be provided as per the Notice clause 20, below.
6. At or before the end of each calendar year within the Initial Term and any Renewal Term(s), the HRCA shall provide a summary report to the Participating Municipality with respect to the services provided pursuant to this Agreement for Services within the preceding calendar year.

7. This Agreement for Services may be terminated by either party prior to the end of the Initial Term or any Renewal Term(s), upon delivery of a written "Notice of Early Termination" as per the Notice clause 20, below, from the terminating party to the non-terminating party at least six months before the early termination date, which date is to be specified in the written "Notice of Early Termination".
8. The Participating Municipality and HRCA will strive to facilitate open and timely communication at all levels. The resolution of disputes that may arise between the parties to this Agreement for Services during the Initial Term and/or any Renewal Term(s) shall be subject to alternative dispute resolution for the settling of disputes outside the Court system, which shall include, first, a mediation to be conducted by a mutually agreed-upon mediator at such time as may be mutually agreed upon by the HRCA and the Participating Municipality, and, second, should mediation be unsuccessful, an arbitration to be conducted by a mutually agreed-upon arbitrator at such time and pursuant to such procedural rules as may be mutually agreed upon by the HRCA and the Participating Municipality. The cost of any mediation and/or arbitration shall be borne in equal shares by the HRCA and Participating Municipality.
9. The HRCA will not add to or delete from the services or programs funded through municipal contributions without first consulting with the Participating Municipality and entering into a written amendment to this Agreement for Services with the Participating Municipality.
10. The Participating Municipality acknowledges and agrees that by executing this Agreement for Services, it is confirmed that the terms of this Agreement for Services have been reviewed and approved by a resolution of the Council of the Participating Municipality.
11. This Agreement for Services does not preclude the parties identifying or entering into agreements with respect to opportunities for further collaboration to the benefit of both parties, and is intended to ensure efficiency, transparency and accountability in the use of resources, including in-kind services and assistance, coordination of complementary policy and program initiatives and projects involving third parties.
12. The resolution of the HRCA Board of Directors to execute this Agreement for Services shall be attached hereto as Schedule "B".
13. The resolution of Council of the Participating Municipality to execute this Agreement for Services shall be attached hereto as Schedule "C".

Agreement Available to the Public

14. As required by the *Act* and/or its regulations, this Agreement for Services shall be made available to the public, including on the HRCA website.

Fees and Payment

15. The costs associated with non-mandatory programs and services falling within Category 2 and/or 3 under the *Act* and/or its regulations shall, subject to this Agreement for Services, be reviewed by the parties on an annual basis as part of the HRCA annual budget (operating/capital) approval process, in line with budget guidelines.
16. HRCA's final approved budget shall be appended annually hereto as Schedule "D".
17. The fees apportioned to the Participating Municipality shall be calculated annually using the Modified Current Value Apportionment (MVCA) method in the watershed, unless otherwise noted as being attributable directly to the Participating Municipality as a special benefiting levy in Schedule "A".
18. HRCA may charge a user fee in the delivery of any programs and services listed in Schedule "A", as appropriate, to assist with costs of HRCA programs or services provided under this Agreement for Services. Such user fees shall only be imposed in accordance with HRCA's Fee Policy and Fee Schedules adopted in accordance with the provisions of the *Act*, or otherwise in accordance with provisions set out in an agreement between HRCA and the Participating Municipality.
19. An "Annual Notice to Pay", including the MVCA fee calculations, shall be sent to the Participating Municipality following annual HRCA budget approval, and payment for annual fees shall be made by the Participating Municipality in four, quarterly installments by the end of each fiscal quarter in each calendar year.

Notice

20. Any notice in respect of this Agreement for Services shall be in writing and shall be considered sufficiently given or made if made in writing and either delivered in person during normal business hours of the recipient on a business day to the party for whom it is intended at the address as set out below, or sent by registered mail or by email addressed to such party as follows:

- (1) in the case of the Participating Municipality, to:
[Participating Municipality]
[Address]

Attention: [Name]
Email: [Email]

- (2) in the case of the HRCA, to:

Hamilton Conservation Authority
838 Mineral Springs Road, PO Box 81067
Ancaster ON L9G 4X1

Attention: Lisa Burnside, Chief Administrative Officer
Email: Lisa.burnside@conservationhamilton.ca

or to such other addresses as the parties may from time to time set out in writing, and any notice so made or given shall be deemed to have been duly and properly made or given and received on the day on which it shall have been so delivered or, if mailed, then, in the absence of any interruption of postal service affecting the delivery or handling thereof, on the third business day after the date of mailing.

Force Majeure

21. Neither party shall be in default with respect to the performance or non-performance of the terms of this Agreement for Services resulting directly or indirectly from causes beyond its reasonable control (other than for financial inability) that could not reasonably have been foreseen, including, without limitation, any delay caused by war, invasion, riots, acts of terrorism or sabotage, acts of government authority (other than by the Participating Municipality), plague, epidemic, pandemic, natural disaster, strike, lock-out, inability to procure material, or other cause, and the performance of such term or terms shall be extended for a period equivalent to the period of such delay. This provision does not relieve the Participating Municipality of its obligation to pay fees and costs when due.

Governing Law

22. This Agreement for Services shall be governed by and construed in accordance with the laws of the Province of Ontario and the laws of Canada applicable therein, and Ontario shall be treated in all respects as the locus of contract.

No Agency

23. Nothing herein contained shall make, or be construed to make the Participating Municipality or the HRCA a partner of one another nor shall this Agreement for Services be construed to create a partnership, joint venture, principal-agent relationship or employment relationship in any way or for any purpose whatsoever between the Participating Municipality or the HRCA, or between the Participating Municipality, the HRCA and a third party. Nothing in this Agreement for Services is to be construed as authorizing one of the HRCA or the Participating Municipality to contract for or to incur any obligation on behalf of the other of them or to act as agent for the other of them. Any reference herein to the Participating Municipality shall be interpreted to include its boards, agencies, commissions, and subsidiary operations.

Invalidity of any Provision

24. If any provision of this Agreement for Services is invalid, unenforceable or unlawful, such provision shall be deemed to be deleted from this Agreement for Services and all other provisions shall remain in full force and effect and shall be binding in all respects between the parties hereto.

Further Assurances

25. The parties hereto agree to execute and deliver to each other such further written documents and assurances from time to time as may be reasonably necessary to give full effect to the provisions of this Agreement for Services.

Amendments

26. This Agreement for Services cannot be altered, amended, changed, modified, or abandoned, in whole or in part, except by written agreement executed by the parties, and no subsequent oral agreement shall have any validity whatsoever.

Binding Agreement

27. This Agreement for Services shall ensure to the benefit and be binding upon the parties hereto and their respective heirs, executors, representatives and successors permitted hereunder.

Execution

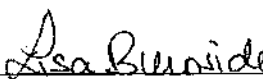
28. This Agreement for Services may be executed in counterparts and when each party has executed a counterpart, each of such counterparts shall be deemed to be an original and all of such counterparts, when taken together, shall constitute one and the same agreement. Digital execution is permitted upon the consent of both parties.

IN WITNESS WHEREOF the Participating Municipality and the HRCA have signed this Agreement for Services on the following page.

[signature page follows]

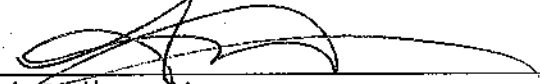
SIGNED, SEALED AND DELIVERED THIS 17th DAY OF November, 2023.
THE HAMILTON REGION CONSERVATION AUTHORITY


Per: 
Chair – Brad Clark

Per: 
Chief Administrative Officer – Lisa Burnside

I/we have the authority to bind the Corporation

SIGNED, SEALED AND DELIVERED THIS 28th DAY OF November, 2023.
THE CORPORATION OF THE MUNICIPALITY OF HAMILTON

Per: 
Mayor – Andrew Horwath

Per: 
A. Clerk – Janet Pilon

I/we have the authority to bind the Corporation

Approved as to Form and
Content

Paul Lawson



Signature

Date: November 24, 2023

Authority: Item 10, GIC Report
23-027

Date of Authority: Approval
granted by Council on October
25, 2023

Legal Services Division

OFFICE OF THE CLERK APPROVED BY COUNCIL	
DATE	<u>October 25, 2023</u>
AUTHORITY	<u>GIC 23-027, Item 10</u>
INTL	<u>CW</u> YEAR FILE <u>2023-1661</u>

Schedule A – HRCA Non-Mandatory Category 2 and/or 3 Programs and Services Requiring Municipal Financial Support through Cost Apportioning or Direct to Participating Municipality as a Special Benefiting Levy as Noted

Service Areas

The following service areas are core components of integrated watershed management or are for cultural heritage or conservation lands and have been provided for many years. They are in the HRCA Strategic Plan 2019 – 2023 (which the Board of Directors has approved to be extended to 2024) and are valued by the community and have been endorsed by the HRCA Board of Directors.

HCA Conservation and Natural Areas include the following:

- Valens Lake Conservation Area
- Fletchers Creek Ecological Preserve
- Beverly Swamp Conservation Lands
- Westfield Heritage Village Conservation Area
- Christie Lake Conservation Area
- Spencer Gorge Conservation Area
- Crooks Hollow Conservation Area
- Borer's Falls Conservation Area
- Canal Park
- Meadowlands Conservation Area
- Dundas Valley Conservation Area
- Lower Spencer Creek Conservation Area
- Tiffany Falls Conservation Area
- Iroquoia Heights Conservation Area
- Summit Bog Conservation Lands
- Eramosa Karst Conservation Area
- Felkers Falls Conservation Area
- Devil's Punchbowl Conservation Area
- Mount Albion Conservation Area
- Chippewa Trail, Hamilton to Brantford Rail Trail, LaFarge 2000 Trail and Dofasco 2000 Trail
- Saltfleet Conservation Area
- Vinemount Conservation Lands
- Winona Conservation Lands
- Fifty Point Conservation Area

Conservation Lands and Conservation Areas – Category 3 – Direct to Participating Municipality as a Special Benefiting Levy

CL5 – Management, operation and maintenance of CA owned lands for active recreation

- Management and maintenance of HCA owned lands in order to connect communities and residents with active outdoor recreation opportunities such as camp sites, marina, pavilions, boat rentals, concessions and other assets that can be provided with the direct support or supervision of staff employed by the authority or by another person or body

Conservation Lands and Conservation Areas – Category 2– Direct to Participating Municipality as a Special Benefiting Levy

CL7 - Cultural Heritage Education and Experiences

-program development and delivery at Westfield Heritage Village

Core Watershed-based Resource Management Strategy – Category 2 - Cost Apportionment

CW2 – Sub-watershed planning

- Partner developed plan which identifies streams, wetlands, forests, groundwater recharge areas, and other natural areas
- Includes an inventory of plants, animals, birds and other species
- Information on stream flows, water quality, groundwater movement and other natural features is also included
- Plan contains policies and implementation actions to protect, enhance and improve the health of the area

CW3 – Watershed Monitoring Program

- Planning and undertaking an ecological monitoring program on a watershed basis to support the objectives of both HCA and our two municipal partners.
- This includes the collection, storage, assessment and distribution of ecological data and information regarding watershed conditions and health and participation on any working groups

CW4 – Watershed Stewardship and Restoration (Urban, rural and agriculture)

- Apply for an manage external funding, promote private land stewardship, outreach, provide advice and design assistance to property owners
- Implementation of watershed plan stewardship recommendations

CW5 – Climate change impact assessment / Planning and policies –

- Identification of vulnerability or risk, and the development of mitigation and adaption policies and plans and corporate climate change initiatives

Water Quality & Quantity Monitoring – Category 2 – Direct to Participating Municipality

WQ3 – Aquatic Monitoring Program – non-HCA lands

WQ4 – Water Quality Monitoring – City of Hamilton

- Water quality and erosion site monitoring for City of Hamilton
- City of Hamilton groundwater monitoring well inspections
- City of Hamilton groundwater monitor well water quality sampling
- City of Hamilton E.coli sampling program at Provincial Water Quality Monitoring Network sites
- Greensville surface water monitoring

WQ5 – Water Quality Monitoring – Canada Ontario Agreement (CAO) and Hamilton Harbour Remedial Action Plan (HHRAP)

- Water quality monitoring associated with tributaries to Cootes Paradise as part of CAO and HHRAP monitoring

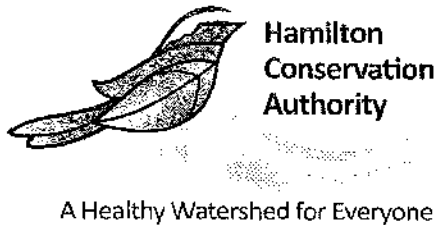
Drinking Water Source Protection – Category 2 – Direct to Participating Municipality

DW2 – Stewardship - well decommissioning

- Stewardship staff time to implement well decommissioning for private land owners through funding through the Wellington Rural Water Quality Programme or City of Hamilton.

Schedule B – Resolution of the HRCA Board of Directors to execute this Agreement

This page intentionally left blank.



On October 5, 2023, the Hamilton Conservation Authority (HCA) Board of Directors passed the following resolution:

- 12.1. Confidential Report - BD/Oct 01-2023
Agreement for Services with City of Hamilton
(Legal Matter)

BD12, 3257

MOVED BY: Alex Wilson
SECONDED BY: Craig Cassar

THAT Confidential Report BD/Oct 01-2023 be received and remain in camera; and further

THAT the Agreement for Services with the City of Hamilton be approved for execution.

CARRIED

Schedule C -- Resolution of Council from the Participating Municipality to execute this Agreement

This page intentionally left blank.



Hamilton

City of Hamilton
Hamilton City Hall
71 Main Street West, 1st Floor
Hamilton, Ontario
Canada L8P 4Y5
www.hamilton.ca

Angela McRae
Legislative Coordinator
Office of the City Clerk
Phone (905) 546-2424 Ext. 5987
Fax # (905) 546-2095
angela.mcr@hamilton.ca

November 6, 2023

Jaime Tellier
Corporate Administrative &
Records Management Coordinator
Hamilton Conservation Authority
838 Mineral Springs Road,
P.O. Box 81067
Ancaster, ON
L9G 4X1

DELIVERED VIA EMAIL
Jaime.Tellier@conservationhamilton.ca

Subject: Conservation Authority Agreements for Non-Mandatory Programs and Services

Good Day,

At Hamilton City Council meeting on October 25, 2023, Item 10 of the General Issues Committee Report 23-027, was ratified as follows:

10. Conservation Authority Agreements for Non-Mandatory Programs and Services (FCS23081) (City Wide) (Item 10.5)

That the Mayor and City Clerk be authorized to execute agreements for Non-Mandatory Programs and Services with the Hamilton Region Conservation Authority, Halton Region Conservation Authority, Niagara Peninsula Conservation Authority and Grand River Conservation Authority based substantially on the Term Sheet attached as Appendix "A" to Report FCS23081 and in a form satisfactory to the City Solicitor.

I have attached Appendix "A" to Report FCS23081, Conservation Authority Agreements for Non-Mandatory Programs and Services for your reference.

Should you have any questions, please feel free to contact me.

Sincerely,

Angela McRae
Legislative Coordinator
Office of the City Clerk

Schedule D – HRCA's Final Approved Budget

This page intentionally left blank.



A Healthy Watershed for Everyone

2024 Draft Budget

**As approved by
the Board of Directors on
October 5, 2023**

Executive Summary

The Hamilton Region Conservation Authority has five major sub-watersheds within its boundaries. They are the Spencer, Red Hill and Stoney-Battlefield Creeks as well as the Stoney Creek Numbered Watercourses and Urban Hamilton.

As the region's largest environmental management agency, owning, leasing or managing 4,500 hectares (11,000 acres) of environmentally significant land, our watershed covers portions of two municipalities - Township of Puslinch and the City of Hamilton.

Properties owned and managed by the HRCA include 14 Niagara Escarpment properties, 25 waterfalls, an award-winning marina, 2 recreational lakes, 145 kilometres of park and rail trails, 12 significant wetlands, an ecological preserve and an 18,000 year old muskeg bog.

The goals for this coming fiscal year are four in number as follows:

1) Operate on a cash neutral (A Balanced Budget). This requires maintaining and growing the 70% of the funding revenues that come from non-levy sources, primarily the commercial operations at conservation areas and supplemented by the Hamilton Conservation Foundation, corporate and government grants. The expenditure side of the equation is dominated by the cost of salaries, wages and staff expenses; demonstrating the importance of maintaining tight control over the core complement and only supplementing as needed to complete specific projects with seasonal or contract help.

2) Construct budget with a zero-based approach in areas where actuals have experienced variances from budget in the past. With extra focus placed on Staffing expenditures, HCA's biggest expense, and self-generated revenues, HCA's biggest revenue source, as well as other areas of importance.

3) Support HRCA's 2019 - 2024 Strategic Plan, as herein described:

Vision - A healthy watershed for everyone

Mission - To lead in the conservation of our watershed and connect people to nature

Strategic Plan - Five areas of strategic priority have been identified. The five being Organizational Excellence, Water Management, Education & Environmental Awareness, Conservation Area Experience and Natural Heritage Conservation. These broad areas of priority will be advanced through the development and implementation of related programs.

4) In areas of uncertainty, budget conservatively to mitigate risk. When making assumptions with significant unknowns, budget to cover unfavorable financial scenarios to mitigate the risk of an operating deficit in 2023.

Of note, capital and major maintenance expenditures and amortization expenses are not included in this budget as capital is dealt with separately through the City of Hamilton's block funding process. Lastly, amortization is not included as it is non-cash expense.



2024 Draft Budget

Operating Budget (in 000's)

<u>Division</u>	<u>Expenditures</u>	<u>Revenues</u>	<u>% Split</u>	<u>Revenue Description</u>
Watershed Management Services	\$ 2,903	\$ 2,157 746		Levy Other Revenues
Conservation Areas Operations	6,067	- 7,510		Levy Other Revenues
Westfield Heritage Village	1,012	654 358		Levy Other Revenues
Central Support Services	6,611	2,098 3,071		Levy Other Revenues
Total		4,909 11,684	29.6% 70.4%	Levy Other Revenues
	\$ 16,593	\$ 16,593	100.0%	
Budget Surplus (Deficit)		\$ -		
2023 Levy		\$ 4,778		
2024 Levy		4,909		
Levy Increase		\$ 131		
% Increase		2.75%		

Capital Budget (in 000's)

<u>Capital</u>	<u>Expenditures</u>	<u>Revenues</u>	
Special Projects	\$ 1,130	\$ 1,130	
Major Maintenance	870	870	
Total		2,000	City of Hamilton Capital Block Funding
	\$ 2,000	\$ 2,000	
Budget Surplus (Deficit)		\$ -	

Consolidated Budget (in 000's)

<u>Consolidated</u>	<u>Expenditures</u>	<u>Revenues</u>
Operating	\$ 16,593	\$ 16,593
Capital	2,000	2,000
Total	\$ 18,593	\$ 18,593
Budget Surplus (Deficit)		\$ -



2024 Divisional Summary (in 000's)

Watershed Management Services

<u>Expenses</u>		<u>Revenues</u>	
Staffing	\$ 2,430	Municipal levy	\$ 2,157
Contractors	164	Permits, fees	388
Supplies	113	Grants	163
Other	196	Other	195
Total	<u>\$ 2,903</u>	Total	<u>\$ 2,903</u>

Conservation Areas

<u>Expenses</u>		<u>Revenues</u>	
Staffing	\$ 3,397	Admissions	\$ 3,357
Equipment	796	Marina	1,563
Materials/supplies	340	Camping	2,035
Utilities	352	Other	555
Other	1,182		
Total	<u>\$ 6,067</u>	Total	<u>\$ 7,510</u>

Westfield Heritage Village & Conservation Area

<u>Expenses</u>		<u>Revenues</u>	
Staffing	\$ 637	Municipal levy	\$ 654
Promotion	109	Admissions	67
Materials/supplies	48	Events	157
Utilities	58	Other	134
Other	160		
Total	<u>\$ 1,012</u>	Total	<u>\$ 1,012</u>

Central Support Services

<u>Expenses</u>		<u>Revenues</u>	
Staff	\$ 3,918	Municipal levy	\$ 2,098
Equipment	82	Equipment rental	1,345
Supplies	102	Management fees	500
Utilities	387	Other	1,226
Other	2,122		
Total	<u>\$ 6,611</u>	Total	<u>\$ 5,169</u>



2024 Programs & Services

Category	Inventory Key Program Areas	Total Expenses	Program Revenue	%	Other Funding	%	Provincial Funding	%	Reserve Funding	%	City of Hamilton Capital Block Funding	%	Municipal Levy	%	Balance
1	Natural Hazards Management	1,231,543	387,660	31%	26,000	2%	59,999	4%	5,100	0%	-	0%	1,733,647	77%	-
	Conservation Lands and Conservation Areas	4,156,968	1,339,048	32%	-	0%	-	0%	150,000	4%	1,067,500	24%	1,460,818	35%	-
	Water Quality & Quantity Monitoring	448,968	-	0%	-	0%	-	0%	-	0%	-	0%	448,968	100%	-
	Core Watershed-based Resource Management Strategy	64,547	-	0%	-	0%	-	0%	-	0%	-	0%	64,547	100%	-
	Drinking Water Source Protection	1,470	-	0%	1,470	100%	-	0%	-	0%	-	0%	-	-	-
Total Category 1		6,903,694	1,976,648	29%	27,470	0%	89,999	1%	155,100	2%	1,067,500	15%	3,682,180	56%	-
2	Conservation Lands and Conservation Areas	1,188,666	590,000	49%	40,000	3%	-	0%	-	0%	-	0%	653,666	55%	-
	Water Quality & Quantity Monitoring	113,674	-	0%	56,000	32%	-	0%	-	0%	-	0%	117,674	63%	-
	Core Watershed-based Resource Management Strategy	580,546	120,000	21%	-	0%	-	0%	10,000	2%	-	0%	140,546	24%	-
	Drinking Water Source Protection	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Category 2		1,947,886	620,000	32%	96,000	5%	-	0%	20,000	1%	-	0%	1,211,886	62%	-
3	Conservation Lands and Conservation Areas	9,741,763	6,549,265	68%	-	0%	-	0%	150,000	2%	892,500	10%	-	0%	-
	Total Category 3	9,741,763	6,549,265	68%	-	0%	-	0%	150,000	2%	892,500	10%	-	0%	-
Total Programs and Services		18,593,483	11,145,853	60%	123,470	0%	89,999	0%	325,100	2%	2,060,000	11%	4,969,066	26%	-

Programs & Services Municipal Levy Allocation

Category	Inventory Key Program Areas	City of Hamilton Municipal Levy	%	Township of Peelish Municipal Levy	%	Total
1	Natural Hazards Management	1,210,557	91.24%	13,090	0.96%	1,223,647
	Conservation Lands and Conservation Areas	1,448,920	92.24%	11,688	0.76%	1,460,608
	Water Quality & Quantity Monitoring	445,289	91.24%	3,659	0.76%	448,948
	Core Watershed-based Resource Management Strategy	64,057	91.24%	490	0.76%	64,547
	Drinking Water Source Protection	-	-	-	-	-
Total Category 1		3,669,103	90%	28,077	1%	3,697,180
2	Conservation Lands and Conservation Areas	653,666	100.00%	0.00%	0.00%	653,666
	Water Quality & Quantity Monitoring	116,780	91.24%	894	0.76%	117,674
	Core Watershed-based Resource Management Strategy	437,400	91.24%	3,145	0.76%	440,546
	Drinking Water Source Protection	-	-	-	-	-
Total Category 2		1,207,846	100%	4,239	0%	1,212,085
3	Conservation Lands and Conservation Areas	-	-	-	-	-
	Total Category 3	-	-	-	-	-
Total Municipal Levy		4,876,949	95%	32,316	1%	4,909,265