



Budget & Administration Committee Meeting

Addendum

Thursday, January 20, 2022 at 6:00 p.m.

This meeting will be held by WebEx videoconference.

**The meeting can be viewed live on HCA's You Tube Channel:
<https://www.youtube.com/user/HamiltonConservation>**

7. Staff Reports/Memorandums

7.1.1. HCA Draft Inventory of Programs and Services



*HCA Draft Inventory of Programs &
Services*

*As required for Conservation
Authority Act Amendments*

January 20,2022

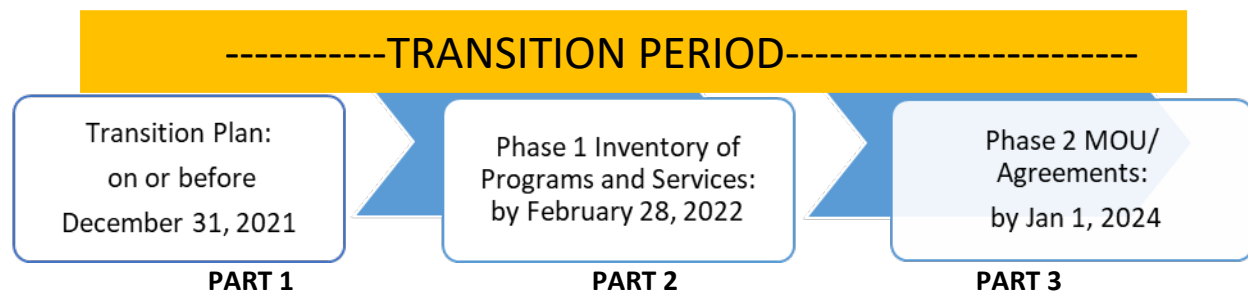
BACKGROUND

On October 7th, 2021, three (3) new regulations were instituted under the *Conservation Authorities Act*.

- Ontario Regulation 686/21: Mandatory Programs and Services.
- Ontario Regulation 687/21: Transition Plans and Agreements for Programs and Services
- Ontario Regulation 688/21: Rules of Conduct in Conservation Areas.

The recently proclaimed provisions within the *Conservation Authorities Act* and these accompanying regulations establish the requirements for Transition Plans and Agreements for Programs and Services (see Section 21.1.2 of the Act and [Regulation 687/21](#)).

The key components and deadlines for the Transition Plan are illustrated in the figure below. The purpose of the transition period is to provide conservation authorities and municipalities the time to address changes to the budgeting and levy process prior to implementation of the new provisions on January 1st, 2024.



In order to be in compliance with Regulation 687/21, the HCA Board of Directors approved the HCA Transition Plan at its November 4th, 2021 meeting, following the requirements set out by MECP.

As shown in the figure above, the Board approved Inventory of Programs and Services is required by February 28th, 2022.

The Board approved inventory of programs and services is required to be circulated to HCA's participating municipalities, the City of Hamilton and Township of Puslinch and be published on the conservation authority's website or made available to the public by other means. The inventory may be amended after the February 28th deadline based on feedback received from participating municipalities during the balance of the transition phase from the February 28, 2022 deadline to December 31, 2023. Upon agreement to the inventory, municipal partners will need to enter into formal agreements for any Category 2 and 3 programs and services where municipal levy or funding is proposed to be used.

HCA Tables of Programs and Services Natural Hazards Management Program

MECP is requesting that EACH program and service is categorized into one of 3 categories, as follows:						
<ol style="list-style-type: none"> 1. Mandatory programs and services (<i>defined in regulation; where municipal levy could be used without any agreement</i>) 2. Municipal programs and services. Programs and services at the request of a municipality (<i>with municipal funding through an MOU/agreement</i>) 3. Other programs and services. Programs and services an authority determines are advisable (<i>use of municipal levy requires an MOU/agreement with participating municipalities</i>) <p><i>*A program/service that is identified as mandatory is eligible but not required to receive municipal funding</i></p> <p><i>*More than one category may apply to programs</i></p>						
Program/Service and (subservices) <i>The Program/service is in bold and the subservice below.</i>	Description	Category 1 – Mandatory 2- Municipal 3- Other	Category classification concerns (Y* or N**) <i>*Document any concerns for submission to MECP **for Category 1 only; refer to section of O.Reg. 686/21 that applies as the required explanation</i>	Funding mechanism- % contributions (e.g., provincial, federal, municipal funding, municipal levy, and self-generated revenue).	Estimated Annual cost (based on 2022 budget figures or other amount with explanation)	Program/Service provided date (prior or post Feb 2022) (indicate present or future).
Natural Hazard Management – see 21.1 (1) 1 i of the <i>Conservation Authorities Act</i> ; Sections 1-8 of the Mandatory Programs and Services Regulation O.R. 686/21						
NH1 Section 28.1 Permit Administration and compliance activities	Reviewing and processing permit applications, associated technical reports, site inspections, communication with applicants, agents, and consultants. Legal expenses for regulations and compliance.	1	N - Section 8 O. R 686/21	Municipal Levy 62% Self-generated Revenue 38%	\$401,000	Currently provided
NH2 Review under Other Legislation	Input to the review and approval processes under other applicable law, (e.g. Environmental Assessment Act, Drainage Act, Aggregate Resources Act, Niagara Escarpment Planning and Development Act proposals) with comments principally related to natural hazards, wetlands, watercourses and Sec 28 permit requirements.	1	N – Section 6 O. R 686/21	Municipal Levy 100% Self-generated Revenue proposed as advisable in the future for Niagara Escarpment Planning & development Act Proposals	\$58,500	Currently provided

NH3 Municipal Plan Input and Review	Technical information and advice to municipalities on circulated municipal land use planning applications (Official Plan and Zoning By-law Amendments, Subdivisions, Consents, Minor Variances). Input to municipal land-use planning documents (OP, Comprehensive ZB, Secondary plans) related to natural hazards, on behalf of MNRF (delegated to CAs in 1983)	1 , 2	N – Section 7 O. R 686/21	Municipal Levy 62% Self-generated Revenue 38%	\$401,000	Currently provided
NH4 Flood Forecasting and Warning	Daily data collection and monitoring of weather forecasts, provincial & local water level forecasts and watershed conditions. Flood event forecasting. Flood warning and communications. Maintenance of equipment.	1	N – Section 2 O. R 686/21	Provincial Funding 36% Municipal Levy 64%	\$126,400	Currently provided
NH5 Flood and Erosion Control Infrastructure Operation <i>and</i> Management NOTE: Operational and Asset management plans to be completed on or before December 31, 2024 per requirements in Section 5 of the Mandatory Programs and Services Regulation	Water & erosion control infrastructure and low flow augmentation.	1	N – Section 5 O. R 686/21	Provincial Funding 36% Municipal Levy 64%	\$99,400 Cost to be determined for management plan	Currently Provided Asset mgmt. plan to be developed
NH6 Flood Plain Mapping	Data collection, analysis and identification of areas susceptible to riverine or coastal flooding to create mapping products to delineate flood-prone areas.	1	N – Section 1 O. R 686/21	Reserves 100% Capital Block Funding Self generated Funding	\$106, 000	Currently Provided

<p>NH7 Ice Management Services</p> <p>NOTE: Ice Management Plan(s) to be completed as necessary on or before December 31, 2024 per requirements in Section 4 of the Mandatory Programs and Services Regulation</p>	<p>Frazil ice formation forecasting in Spencer Creek in Dundas, including potential standby equipment.</p>	<p>1</p>	<p>N – Section 4 O. R 686/21</p>	<p>Municipal Levy 100%</p>	<p>\$20,400</p> <p>Costs to be determined for ice mgmt. plan</p>	<p>Currently Provided</p> <p>Ice mgmt. plan to be developed</p>
<p>NH8 Low water response</p>	<p>Conditions monitoring/analysis. Technical & administrative support to the Water Response Team representing major water users and decision makers, who recommend drought response actions.</p>	<p>1</p>	<p>N – Section 3 O. R 686/21</p>	<p>Municipal Levy 100%</p> <p>Provincial Funding 0% (when available)</p>	<p>\$8,200</p>	<p>Currently provided</p>
<p>NH9 Natural Hazards Technical Studies and Information Management</p>	<p>Data collection and study of designs to mitigate natural hazards. Development and use of systems to collect and store data and to provide spatial geographical representations of data.</p>	<p>1</p>	<p>N – Section 1 O. R 686/21</p>	<p>Provincial Funding 0%</p> <p>Municipal Levy 100%</p>	<p>\$396,100</p>	<p>Currently Provided</p>
<p>NH10 Natural Hazards Communications, Outreach and Education</p>	<p>Promoting public awareness of natural hazards including flooding, drought, and erosion. Public events, materials. Social media services. Media relations.</p>	<p>1</p>	<p>N Section 1 O. R 686/21</p>	<p>Provincial Funding 36%</p> <p>Municipal Levy 64%</p>	<p>\$25,600</p>	<p>Currently Provided</p>
<p>HCA provides no additional programs (Category 2 or 3 – CA Specific) related to Natural Hazards</p>						

Conservation Lands and Conservation Areas

MECP is requesting that EACH program and service is categorized into one of 3 categories, as follows:

1. Mandatory programs and services (*defined in regulation; where municipal levy could be used without any agreement*)
2. Municipal programs and services. Programs and services at the request of a municipality (*with municipal funding through an MOU/agreement*)
3. Other programs and services. Programs and services an authority determines are advisable (*use of municipal levy requires an MOU/agreement with participating municipalities*)

**A program/service that is identified as mandatory is eligible but not required to receive municipal funding*
**More than one category may apply to programs*

Program/Service and (subservices) <i>The Program/service is in bold and the subservice below.</i>	Description	Category 1 – Mandatory 2- Municipal 3- Other	Category classification concerns (Y* or N**) <i>*Document any concerns for submission to MECP **for Category 1 only; refer to section of O.Reg. 686/21 that applies as the required explanation</i>	Funding mechanism- % contributions (e.g., provincial, federal, municipal funding, municipal levy, and self-generated revenue).	Estimated Annual cost (based on 2022 budget figures or other amount with explanation)	Program/Service provided date (prior or post Feb 2022) (indicate present or future)
Conservation Authority Lands and Conservation Areas see 21.1 (1) 1 ii of the <i>Conservation Authorities Act</i> ; Sections 9-1 of the Mandatory Programs and Services Regulation O.R. 686/21						
CL1 Section 29 Minister’s regulation Rules for Conduct in Conservation Areas (O. Reg. 688/21)	Conservation areas enforcement/ compliance Legal expenses for regulation and compliance	1	N Section 9 O. R 686/21	Municipal Levy 40% Self-Generated Revenue 60%	\$222,100	Currently provided
CL2 Conservation Area Strategy NOTE: Strategy to be completed on or before December 31, 2024 per requirements in Section 10 of the Mandatory Programs and Services Regulation	Guiding principles, objectives, including for an authority’s land acquisition and disposition strategy, land use categories on conservation authority owned land, recommended management principles for different land categories, etc.	1	N Section 10 O. R 686/21	Municipal Levy	Cost to be determined for management plan	Strategy to be developed

<p>CL3 Land Inventory</p> <p>NOTE: Inventory to be completed on or before December 31, 2024 per requirements in Section 11 of the Mandatory Programs and Services Regulation</p>	<p>Development of an inventory containing information for every parcel of land owned or controlled by the Authority.</p>	<p>1</p>	<p>N Section 11 O. R 686/21</p>	<p>Municipal Levy</p>	<p>Cost to be determined for management plan</p>	<p>Inventory to be created</p>
<p>CL4 Management, operation and Maintenance of CA owned lands</p>	<p>Management and Maintenance of HCA owned lands Includes: Stewardship and restoration, Master and management plans, hazard tree and invasive species management and, Ecological monitoring Programs and services to maintain any facilities, trails or other amenities that support public access and recreational activities in conservation areas and that can be provided without the direct support or supervision of staff employed by the authority or by another person or body</p>	<p>1,2</p>	<p>N Section 9 O. R 686/21</p>	<p>Capital block funding for major maintenance received from City of Hamilton 31%</p> <p>Municipal Levy 69%</p>	<p>\$3,190,300</p>	<p>Currently Provided</p>
<p>Additional programs (Category 2 or 3 – CA Specific) related to CA Lands (e.g. a recreational activity is provided on the parcel that requires the direct support or supervision of staff employed by the authority or by another person or body, or commercial logging is carried out on the parcel)</p>						
<p>CL5 Management, operation and maintenance of CA owned lands for active recreation</p>	<p>Management and maintenance of HCA owned lands in order to connect communities and residents with active outdoor recreation opportunities such as camp sites, marina, pavilions, boat rentals, concessions and</p>	<p>3</p>	<p>N</p>	<p>Self-Generated Revenue 88%</p> <p>Capital block funding for special projects received from City of Hamilton 12%</p>	<p>\$8,099,720</p>	<p>Currently Provided</p>

	other assets that can be provided with the direct support or supervision of staff employed by the authority or by another person or body					
CL6 Outdoor Environmental Education	Program Development and Delivery	3	N	Self-Generated Revenue 100%	\$302,700	Currently Provided
CL7 Cultural Heritage Education and Experiences	Program Development and Delivery	2 and/or 3	N	Municipal levy 100% Municipal Agreement Required	\$623,600	Currently Provided
CL8 Land Lease and Agreement Management	Management of land leases and property agreements for agricultural leases and house rentals, as well as temporary third-party agreements on HCA owned or managed property for events, weddings, film shoots, day camps, group picnics, etc.	2, 3	N	Self-Generated Revenue 26% Mgmt. fee cost as per agreement with City of Hamilton for Confed Beach Park 74%	\$538,200	Currently Provided
CL9 Land Acquisition Program	Acquisition of lands containing important natural heritage features, or natural hazards or strategically aligned with existing HCA lands as identified in the Land acquisition and securement policy.	3	N	Self-Generated Revenue Reserves	The range of land acquisition cost in any given year in the last 5 years ranges from \$0 when no lands were acquired up to \$530K in 2021.	Currently Provided

<p>CL10 Partnership Building and Volunteer Support</p>	<p>Development and management of mutually beneficial community partnerships, (e.g. “friends of” groups), agreements with First Nations (e.g. deer harvest) volunteer events (e.g. garbage pick-up, plantings, invasive species removal etc.) and collaboration and work with partners on shared goals and objectives (Cootes to Escarpment, Hamilton Burlington Trails Council, Bruce Trail Conservancy etc).</p>	<p>3</p>	<p>N</p>	<p>Self-Generated Revenue 100%</p>	<p>\$152,500</p>	<p>Currently Provided</p>
<p>CL11 Hamilton Conservation Foundation</p>	<p>Support for the foundation which raises awareness, funds and resources for HCA programs and services related to natural lands conservation, education and cultural heritage as well as special projects.</p>	<p>3</p>	<p>N</p>	<p>Self-Generated Revenue 100%</p>	<p>\$393,300</p>	<p>Currently Provided</p>

Drinking Water Source Protection

MECP is requesting that EACH program and service is categorized into one of 3 categories, as follows:

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3. Other programs and services. Programs and services an authority determines are advisable (*use of municipal levy requires an MOU/agreement with participating municipalities*)

**A program/service that is identified as mandatory is eligible but not required to receive municipal funding*
**More than one category may apply to programs*

Program/Service and (subservices) <i>The Program/service is in bold and the subservice below.</i>	Description	Category 1 – Mandatory 2- Municipal 3- Other	Category classification concerns (Y* or N**) <i>*Document any concerns for submission to MECP **for Category 1 only; refer to section of O.Reg. 686/21 that applies as the required explanation</i>	Funding mechanism- % contributions (e.g., provincial, federal, municipal funding, municipal levy, and self- generated revenue).	Estimated Annual cost (based on 2022 budget figures or other amount with explanation)	Program/ Service provided date (prior or post Feb 2022) (indicate present or future)
Drinking Water Source Protection see 21.1 (1) 1 iii of the <i>Conservation Authorities Act</i> ; Section 13 of the Mandatory Programs and Services Regulation O.R. 686/21						
DW1 Source protection authority role as set out in the Clean Water Act.	Source Protection Area/Region, tech support, SPC support, SPA reports and meetings, activities required by the Clean Water Act and regulations. Assisting in the co-ordination and implementation of the source protection plan that applies to the authority’s source protection area. Where the authority considers it advisable, reviewing and commenting on any proposal made under another Act that is circulated to the authority for the purpose of determining,	1	N Section 13 O. R 686/21	Provincial Funding 100% Per agreement, All costs processed through Conservation Halton	\$0	Currently provided

	i. whether the proposal relates to a significant drinking water threat that is governed by the plan, or ii. the proposal's potential impact on any drinking water sources protected by the plan.					
Additional programs (Category 2 or 3 – CA Specific) related to Drinking Water Source Protection						
DW2 Stewardship	Well decommissioning	2,3	N	Municipal levy/Municipal funding Municipal agreement required to formalize	Costs range year to year depending on number of private landowner applications	Currently provided

Water Quality & Quantity Monitoring

MECP is requesting that EACH program and service is categorized into one of 3 categories, as follows: <ol style="list-style-type: none"> 1. Mandatory programs and services (<i>defined in regulation; where municipal levy could be used without any agreement</i>) 2. Municipal programs and services. Programs and services at the request of a municipality (<i>with municipal funding through an MOU/agreement</i>) 3. Other programs and services. Programs and services an authority determines are advisable (<i>use of municipal levy requires an MOU/agreement with participating municipalities</i>) <p><i>*A program/service that is identified as mandatory is eligible but not required to receive municipal funding</i></p> <p><i>*More than one category may apply to programs</i></p>						
Program/Service and (subservices) <i>The Program/service is in bold and the subservice below.</i>	Description	Category 1 – Mandatory 2- Municipal 3- Other	Category classification concerns (Y* or N**) <i>*Document any concerns for submission to MECP</i> <i>**for Category 1 only; refer to section of O.Reg. 686/21 that applies as the required explanation</i>	Funding mechanism- % contributions (e.g., provincial, federal, municipal funding, municipal levy, and self-generated revenue).	Estimated Annual cost (based on 2022 budget figures or other amount with explanation)	Program/ Service provided date (prior or post Feb 2022) (indicate present or future)
Water Quality & Quantity Monitoring see 21.1 (1) 2 of the <i>Conservation Authorities Act</i> ; ; Section 12(2) and 12(3) of the Mandatory Programs and Services Regulation O.R. 686/21						
WQ1 Provincial Water Quality Monitoring Network (PWQMN)	A long-standing (50+ year) CA/MECP partnership for stream water quality monitoring. CA takes water samples; MECP does lab analysis and data management	1	N Section 12 O. R 686/21	Municipal Levy 100%	\$130,300	Currently provided
WQ2 Provincial Groundwater Monitoring Network (PGMN)	A long-standing (20+ year) CA/MECP partnership for groundwater level and quality monitoring. CA maintains equipment, data transfer to MECP, water sampling; MECP provides equipment, standards, data management.	1	N Section 12 O. R 686/21	Municipal Levy 100%	\$130,300	Currently provided

Additional programs (Category 2 or 3 – CA Specific) related to Water Quality & Quantity						
WQ3 Aquatic Monitoring Program – non-HCA lands	Aquatic monitoring on 3-year cycle basis (OBBN, temperature and fish collection.	2 and/or 3	Y This is a long-term monitoring program that also takes place on HCA lands and is addressed in CL4 above. The overall program is utilized by HCA, City of Hamilton and consultants and helps identify aquatic health on a watershed basis. If funding were not available for private lands aspect, it would impact the overall program, long term data collected and HCA’s ability to establish trends and assess overall aquatic watershed health.	Self-Generated 100% Municipal Agreement required for any consideration of funding	\$130,300	Currently provided
WQ4 Water Quality Monitoring - City	Water quality and erosion site monitoring for City of Hamilton City of Hamilton Groundwater Monitoring Well Inspections City of Hamilton Groundwater Monitoring Well Water Quality Sampling	2	N	Municipal Agreement 100%	\$56,000	Currently provided

	City of Hamilton E. Coli Sampling Program at PWQMN Sites Greensville Surface Water Monitoring					
WQ5 Water Quality Monitoring – COA and HHRAP	Water quality monitoring associated with tributaries to Cootes Paradise as part of COA and HHRAP monitoring	3	N	Provincial Funding- MECP	\$75,000	Currently provided

Core Watershed-based Resource Management Strategy

MECP is requesting that EACH program and service is categorized into one of 3 categories, as follows:

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Program/Service and (subservices) <i>The Program/service is in bold and the subservice below.</i>	Description	Category 1 – Mandatory 2- Municipal 3- Other	Category classification concerns (Y* or N**) <i>*Document any concerns for submission to MECP **for Category 1 only; refer to section of O.Reg. 686/21 that applies as the required explanation</i>	Funding mechanism- % contributions (e.g., provincial, federal, municipal funding, municipal levy, and self-generated revenue).	Estimated Annual cost (based on 2022 budget figures or other amount with explanation)	Program/ Service provided date (prior or post Feb 2022) (indicate present or future)
Core Watershed-based Resource Management Strategy see 21.1 (1) 2 of the <i>Conservation Authorities Act</i> ; Section 12(4)-(9) of the Mandatory Programs and Services Regulation O.R. 686/21						
CW1 Strategy Development NOTE: Strategy to be completed on or before December 31, 2024 per requirements in 12(4)-(9) of the Mandatory Programs and Services Regulation	Develop guiding principles and objectives that inform the design and delivery of programs and services the CA is required to provide Collate/compile existing resource management plans, watershed plans, studies and data. Strategy development, Implementation & annual reporting A review of programs and services provide for the purposes of compliance with CA Act Develop a process for periodic	1	N	Municipal levy	Cost to be determined for strategy development	Strategy to be developed. Some information currently provided in the form of HCA Strategic plan, HCA Annual reports and Watershed Reports cards. Future work required to incorporate all requirements.

	<p>review including procedures to engage/ consult with stakeholders and the public. Strategy development must include a stakeholder and public consultation component</p> <p>The Watershed based resource management strategy must be made public on the CA website.</p>					
Additional Programs/Services (Category 2 & 3; CA specific)						
Watershed and Integrated Shoreline Management Planning/Science and Reporting						
<p>CW2 Sub-watershed planning</p>	<p>Partner developed plan which identifies streams, wetlands, forests, groundwater recharge areas, and other natural areas. It includes an inventory of plants, animals, birds, and other species. Information on stream flows, water quality, groundwater movement and other natural features is also included.</p> <p>The plan contains policies and implementation actions to protect, enhance and improve the health of the area.</p>	2and/or 3	N	<p>Municipal Levy 100%</p> <p>Municipal Agreement required</p> <p>Projects undertaken Upon request</p>		<p>Undertaken previously and will be provided in the future upon request</p>

CW3 Plan Review not Related to Natural Hazards	Technical information and advice to municipalities on circulated municipal land use planning applications (Official Plan and Zoning By-law Amendments, Subdivisions, Consents, Minor Variances).	2 and/or 3	N	Municipal Levy 100% Municipal Agreement required	\$229,100	Currently provided
CW4 Watershed Stewardship and Restoration (Urban, rural & Agriculture)	Apply for and manage external funding, promote private land stewardship, outreach, provide advice and design assistance to property owners. Implementation of watershed plan stewardship recommendations.	2 and/or 3	N	Municipal Levy 100% Municipal Agreement required	\$338,000	Currently provided
CW5 Climate change impact assessment /Planning and Policies	Identification of vulnerability or risk, and the development of mitigation and adaptation polices and corporate climate change initiatives	1 and/or 2 or 3	N Section 1 O.R 686/21	Municipal Levy 100% Municipal Agreement required for non-category 1 initiatives	\$129,900	Currently provided

Enabling Program Services

Enabling Program Services <i>NOTE: methodology for inclusion of these types of services will be finalized once Phase 2 regulations are released</i>	
Corporate Services	<i>Administrative, human resources, operating and capital costs which are not directly related to the delivery of any specific program or service, but are the overhead and support costs of a conservation authority.</i>
Financial Services	Accounting and payroll
Legal Expenses	Costs related to agreements/contracts, administrative by-law updates
Communications and Marketing	Supporting delivery of products and programs through communication platforms and promotion of revenue generating activities; websites creation and maintenance
Governance	Supporting CA Boards, Advisory Committees, Office of CEO/CAO/GM and Senior Management
Asset Management	Asset management planning, facilities & property management
Information Technology Management/ GIS	Data management, records retention. Development and use of systems to collect and store data and to provide spatial geographical representations of data.

List of Municipal MOU or Agreements for Category 2 Programs and Services

Details of Municipal Agreements

*Ontario Regulations 687/21 - Transition Plans and Agreements for Programs and Services Under Section 21.1.2 of the Act
Section 6 Subsection 5 requirements*

(5) For each Category 2 program or service listed in the inventory under clause (2) (a), the authority shall include the following information:

1. The name of the municipality on behalf of which the program or service is provided.
2. The date on which the authority and the municipality entered into a memorandum of understanding or another agreement with respect to the provision of the program or service.

NOTE: Modified and/or additional MOUs will need to be negotiated with municipalities. Future updates to the Programs and Services Inventory listing will reflect the status of MOUs.

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Name of the Municipality	Description	Date Entered and Memorandum of Understanding (MOU)/Agreement Status
NH3	2	City of Hamilton	Planning application and technical review services	March 1, 2013 – 2018 with renewal provision for a further 5 years
NH3	2	County of Wellington	Planning application and technical review services	November 1, 2017 – no expiry noted
WQ4	2	City of Hamilton	Water Monitoring Program Data Collection	July 2021 to June 2022
CL4	2	Town of Flamborough	Operation and Maintenance of Middletown Trail (LaFarge 2000 Trail)	July 16, 1999 – 50-year term
CL4	2	Town of Stoney Creek	Operation and Maintenance of Powerline Trail (Dofasco 2000 Trail)	December 14, 1999 – 50-year term
CL7	2	City of Hamilton	Westfield Heritage Village Ownership Agreement Funding Agreement	April 2015 To be undertaken
CL8	2	City of Hamilton	Confederation Beach Park Management Agreement	January 1, 2017 – December 31, 2026 with City provision to extend up to 2 additional & consecutive periods of 5 years each providing written notice
DW2	2 or 3	City of Hamilton	Well decommissioning	To be formalized / undertaken
WQ3	2 or 3	City of Hamilton	Aquatic monitoring program on non-HCA lands	To be undertaken
CW2	2 or 3	City of Hamilton & County of Wellington	Sub watershed planning	To be undertaken
CW3	2 or 3	City of Hamilton & County of Wellington	Plan review not related to natural Hazards	To be undertaken
CW4	2 or 3	City of Hamilton & County of Wellington	Watershed Stewardship and Restoration	To be undertaken
CW5	2 or 3	City of Hamilton & County of Wellington	Climate Change Impact/Planning and Policies	To be undertaken

